

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)

*****Final Maintenance of Effort Report *****

(MOE for State FY 2008 IDEA, Part B Applications)

Expenditure Comparison using the Trustees' Reports for State FYs 2005 and 2006
Per-Student Calculated on the Child Count taken December 1, 2004 (FY 2005) and 2005(FY 2006)
Local Funds Calculated using State Allowable Cost Payments for State FYs 2005 and 2006
Allowable Reduction for State FY 2006 Calculated using Part B Allocations for State FYs 2006 and 2007

PRIME APPLICANT: 9698 Missoula Area Coop 32 Missoula

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School
Fiscal Year 2007 by this amount: **\$0**

For FY 2007, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2006 and FY 2007 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE shown below. [20 USC 1413(a)(2)(C)(i)]

STATE AND LOCAL FUNDS

APPLICANT TOTALS

| <i>Fiscal Years</i> | <i>Child Count</i> | <i>Expenditures - State and Local Funds</i> | <i>Total IDEA Part B Allocations</i> | <i>Total Allocations Excluding Supplemental Flow-Through</i> | <i>Allowable Reduction*</i> |
|---------------------|--------------------|---|--------------------------------------|--|-----------------------------|
| 2005 | 610 | 2,238,249 | 795,023 | 779,421 | |
| 2006 | 633 | 2,383,931 | 843,744 | 811,559 | 16,069 |
| 2007 | | | 838,201 | 804,301 | 0 |

*Allowable reduction is based on 50 % of increase in IDEA Part B allocation excluding supplemental flow-through.

1. DID THE APPLICANT MAINTAIN EFFORT BY EXPENDITURE COMPARISON?

Subtract state and local expenditures for FY 2005 from state and local expenditures for FY 2006 145,682

Is the Expenditure Difference greater than or equal to zero? YES
(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO, GO TO STEP 2.)

2. IS THE EXPENDITURE DIFFERENCE WITHIN THE RANGE OF THE ALLOWABLE REDUCTION FOR FY 2006?

Is the Expenditure Difference less than or equal to the Allowable Reduction? N/A
(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO IN STEPS 1 and 2, GO TO STEP 3.)

3. DID THE APPLICANT MAINTAIN EFFORT ON A PER-STUDENT BASIS?

To find the per-student amount, divide the expenditure for state and local expenditures by the child count for each fiscal year.

Per-student amount for FY 2005----- 3,669

Per-student amount for FY 2006----- 3,766

Is the per-student amount for FY 2006 greater than or equal to the per-student amount for FY 2005? YES

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO FOR ALL 3 STEPS, LOOK AT LOCAL FUNDS CALCULATION.)

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

PRIME APPLICANT: Missoula Area Coop 9698

| PRC | Fund | Program | Function | Object | 2005 Value | 2006 Value |
|-----------------------------------|-----------------|-------------------------------------|-------------|---------------------------------------|------------------|------------------|
| Alberton K-12 Schools 0577 | | | | | | |
| 01 | General Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 1XXX | Instruction | | | |
| | | | 1XX | Personal Services - Salaries | 15328.69 | 17153.73 |
| | | | 2XX | Personal Services - Employee Benefits | 6937.00 | 7630.00 |
| | | | 6XX | Supplies and Materials | 1305.51 | 742.55 |
| 14 | Retirement Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 1XXX | Instruction | | | |
| | | | 2XX | Personal Services - Employee Benefits | 1249.25 | .00 |
| District/Coop Totals | | | | | 24,820.45 | 25,526.28 |

Arlee Elem 0474

| | | | | | | |
|-----------------------------|-----------------|-------------------------------------|-----------------------------|---|-------------------|------------------|
| 01 | General Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 1XXX | Instruction | | | |
| | | | 1XX | Personal Services - Salaries | 88474.93 | 63736.07 |
| | | | 2XX | Personal Services - Employee Benefits | 11457.13 | 585.53 |
| | | | 3XX | Purchased Professional and Technical Services | 7260.02 | 1148.51 |
| | | | 4XX | Purchased Property Services | 1603.00 | .00 |
| | | | 5XX | Other Purchased Services | 853.18 | 932.44 |
| | | | 6XX | Supplies and Materials | 519.90 | 735.61 |
| | | | 810 | Dues and Fees | .00 | 1428.00 |
| | | | 8XX | Other Expenditures | 530.00 | .00 |
| 14 | Retirement Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 1XXX | Instruction | | | |
| | | | 2XX | Personal Services - Employee Benefits | 23513.42 | .00 |
| | | 21XX | Support Services - Students | | | |
| | | | 2XX | Personal Services - Employee Benefits | .00 | 17001.24 |
| District/Coop Totals | | | | | 134,211.58 | 85,567.40 |

Arlee H S 0475

| | | | | | | |
|----|-----------------|-------------------------------------|-------------|---------------------------------------|----------|----------|
| 01 | General Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 1XXX | Instruction | | | |
| | | | 1XX | Personal Services - Salaries | 57892.66 | 35334.72 |
| | | | 2XX | Personal Services - Employee Benefits | 9096.49 | 9582.54 |
| | | | 5XX | Other Purchased Services | 147.00 | 417.18 |
| | | | 6XX | Supplies and Materials | 416.11 | 799.64 |
| | | | 810 | Dues and Fees | .00 | 255.00 |
| 14 | Retirement Fund | | | | | |

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

PRIME APPLICANT: Missoula Area Coop 9698

| PRC | Fund | Program | Function | Object | 2005 Value | 2006 Value |
|-----------------------------|---------------------------------------|---------|----------|--------|------------------|------------------|
| Arlee H S 0475 | | | | | | |
| 14 | Retirement Fund | | | | | |
| 280 | Special Education - Local and State | | | | | |
| 1XXX | Instruction | | | | | |
| 2XX | Personal Services - Employee Benefits | | | | 5239.26 | 5109.79 |
| District/Coop Totals | | | | | <u>72,791.52</u> | <u>51,498.87</u> |

Bonner Elem 0590

| | | | | | | |
|-----------------------------|---------------------------------------|--|--|--|-------------------|-------------------|
| 01 | General Fund | | | | | |
| 280 | Special Education - Local and State | | | | | |
| 1XXX | Instruction | | | | | |
| 1XX | Personal Services - Salaries | | | | 112707.51 | 72393.06 |
| 2XX | Personal Services - Employee Benefits | | | | 8635.71 | 8939.73 |
| 5XX | Other Purchased Services | | | | 465.12 | 995.24 |
| 6XX | Supplies and Materials | | | | 1832.48 | 2667.27 |
| 21XX | Support Services - Students | | | | | |
| 1XX | Personal Services - Salaries | | | | 20387.24 | 33368.21 |
| 2XX | Personal Services - Employee Benefits | | | | 2354.83 | 2532.80 |
| 6XX | Supplies and Materials | | | | 61.71 | 602.52 |
| 10 | Transportation Fund | | | | | |
| 280 | Special Education - Local and State | | | | | |
| 27XX | Student Transportation Services | | | | | |
| 5XX | Other Purchased Services | | | | 9600.00 | .00 |
| 14 | Retirement Fund | | | | | |
| 280 | Special Education - Local and State | | | | | |
| 1XXX | Instruction | | | | | |
| 2XX | Personal Services - Employee Benefits | | | | 15340.07 | 10579.50 |
| 21XX | Support Services - Students | | | | | |
| 2XX | Personal Services - Employee Benefits | | | | 2822.30 | 5129.62 |
| District/Coop Totals | | | | | <u>174,206.97</u> | <u>137,207.95</u> |

Charlo Elem 1205

| | | | | | | |
|------|---|--|--|--|----------|----------|
| 01 | General Fund | | | | | |
| 280 | Special Education - Local and State | | | | | |
| 1XXX | Instruction | | | | | |
| 1XX | Personal Services - Salaries | | | | 43264.55 | 58926.30 |
| 2XX | Personal Services - Employee Benefits | | | | 4643.29 | 6417.50 |
| 3XX | Purchased Professional and Technical Services | | | | 115.00 | .00 |
| 5XX | Other Purchased Services | | | | 10.00 | 156.20 |
| 6XX | Supplies and Materials | | | | 1285.05 | 1631.73 |
| 14 | Retirement Fund | | | | | |
| 280 | Special Education - Local and State | | | | | |
| 1XXX | Instruction | | | | | |

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

PRIME APPLICANT: Missoula Area Coop 9698

| PRC | Fund | Program | Function | Object | 2005 Value | 2006 Value |
|-----------------------------|-----------------|-------------------------------------|-------------|---------------------------------------|------------------|------------------|
| Charlo Elem 1205 | | | | | | |
| 14 | Retirement Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 1XXX | Instruction | | | |
| | | | 2XX | Personal Services - Employee Benefits | 7904.23 | 8489.06 |
| District/Coop Totals | | | | | 57,222.12 | 75,620.79 |

Charlo H S 1206

| | | | | | | |
|-----------------------------|-----------------|-------------------------------------|-------------|---|------------------|------------------|
| 01 | General Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 1XXX | Instruction | | | |
| | | | 1XX | Personal Services - Salaries | 27672.27 | 23951.74 |
| | | | 2XX | Personal Services - Employee Benefits | 3653.29 | 2547.53 |
| | | | 3XX | Purchased Professional and Technical Services | 4933.72 | 1870.00 |
| | | | 6XX | Supplies and Materials | 1456.33 | 2177.85 |
| 13 | Tuition Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 1XXX | Instruction | | | |
| | | | 5XX | Other Purchased Services | .00 | 760.00 |
| 14 | Retirement Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 1XXX | Instruction | | | |
| | | | 2XX | Personal Services - Employee Benefits | 3910.60 | 3437.86 |
| District/Coop Totals | | | | | 41,626.21 | 34,744.98 |

Clinton Elem 0595

| | | | | | | |
|-----------------------------|-----------------|-------------------------------------|-------------|---------------------------------------|------------------|------------------|
| 01 | General Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 1XXX | Instruction | | | |
| | | | 1XX | Personal Services - Salaries | 29512.58 | 26204.97 |
| | | | 2XX | Personal Services - Employee Benefits | 399.54 | 489.37 |
| | | | 5XX | Other Purchased Services | .00 | 897.00 |
| | | | 6XX | Supplies and Materials | 1320.59 | 479.25 |
| 14 | Retirement Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 1XXX | Instruction | | | |
| | | | 2XX | Personal Services - Employee Benefits | 3339.34 | 2791.49 |
| District/Coop Totals | | | | | 34,572.05 | 30,862.08 |

DeSmet Elem 0592

| | | | | | | |
|----|--------------|-------------------------------------|-------------|--|--|--|
| 01 | General Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 1XXX | Instruction | | | |

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

PRIME APPLICANT: Missoula Area Coop 9698

| PRC | Fund | Program | Function | Object | 2005 Value | 2006 Value |
|-----------------------------|-----------------|-------------------------------------|-----------------------------|---------------------------------------|------------------|------------------|
| DeSmet Elem 0592 | | | | | | |
| 01 | General Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 1XXX | Instruction | | | |
| | | | 1XX | Personal Services - Salaries | 22973.80 | 72179.25 |
| | | | 2XX | Personal Services - Employee Benefits | .00 | 3650.00 |
| | | | 6XX | Supplies and Materials | 1041.46 | 659.94 |
| 14 | Retirement Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 1XXX | Instruction | | | |
| | | | 2XX | Personal Services - Employee Benefits | 2567.38 | 8864.61 |
| | | 25XX | Support Services - Business | | | |
| | | | 2XX | Personal Services - Employee Benefits | .00 | 1372.52 |
| District/Coop Totals | | | | | 26,582.64 | 86,726.32 |

Dixon Elem 0809

| | | | | | | |
|-----------------------------|-----------------|-------------------------------------|-------------|---------------------------------------|------------------|------------------|
| 01 | General Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 1XXX | Instruction | | | |
| | | | 1XX | Personal Services - Salaries | 26187.80 | 8810.00 |
| | | | 2XX | Personal Services - Employee Benefits | 3207.53 | 3374.47 |
| 14 | Retirement Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 1XXX | Instruction | | | |
| | | | 2XX | Personal Services - Employee Benefits | 4046.54 | 861.11 |
| District/Coop Totals | | | | | 33,441.87 | 13,045.58 |

Lolo Elem 0588

| | | | | | | |
|----|---------------------|-------------------------------------|---------------------------------|---------------------------------------|-----------|-----------|
| 01 | General Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 1XXX | Instruction | | | |
| | | | 1XX | Personal Services - Salaries | 106769.10 | 122484.64 |
| | | | 2XX | Personal Services - Employee Benefits | 35151.92 | 49306.96 |
| | | | 5XX | Other Purchased Services | 160.00 | .00 |
| | | | 6XX | Supplies and Materials | 6837.62 | 4557.02 |
| 10 | Transportation Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 27XX | Student Transportation Services | | | |
| | | | 1XX | Personal Services - Salaries | 8195.78 | 9393.66 |
| | | | 4XX | Purchased Property Services | 1929.35 | 1644.12 |
| | | | 5XX | Other Purchased Services | 1222.00 | 1153.81 |
| | | | 6XX | Supplies and Materials | 2039.32 | 3028.78 |
| 14 | Retirement Fund | | | | | |

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

PRIME APPLICANT: Missoula Area Coop 9698

| PRC | Fund | Program | Function | Object | 2005 Value | 2006 Value | |
|----------------|-----------------|-------------------------------------|---------------------------------|---------------------------------------|------------|------------|------------|
| Lolo Elem 0588 | | | | | | | |
| 14 | Retirement Fund | | | | | | |
| | 280 | Special Education - Local and State | | | | | |
| | | 1XXX | Instruction | | | | |
| | | | 2XX | Personal Services - Employee Benefits | | 11344.03 | 10992.39 |
| | | 27XX | Student Transportation Services | | | | |
| | | | 2XX | Personal Services - Employee Benefits | | 945.93 | 1113.12 |
| | | | District/Coop Totals | | | 174,595.05 | 203,674.50 |

Missoula Area Coop 9698

| | | | | | | | |
|----|---------------------------|--|---|--|--|--------------|--------------|
| 14 | Retirement Fund | | | | | | |
| | 280 | Special Education - Local and State | | | | | |
| | 21XX | Support Services - Students | | | | | |
| | | 2XX | Personal Services - Employee Benefits | | | 86389.76 | 109680.48 |
| | 24XX | Support Services - School Administration | | | | | |
| | | 2XX | Personal Services - Employee Benefits | | | 9933.12 | 10534.56 |
| | 25XX | Support Services - Business | | | | | |
| | | 2XX | Personal Services - Employee Benefits | | | 8079.15 | 8471.55 |
| 82 | Interlocal Agreement Fund | | | | | | |
| | 280 | Special Education - Local and State | | | | | |
| | 21XX | Support Services - Students | | | | | |
| | | 1XX | Personal Services - Salaries | | | 590970.35 | 686267.06 |
| | | 2XX | Personal Services - Employee Benefits | | | 82631.79 | 103849.77 |
| | | 4XX | Purchased Property Services | | | 738.70 | 79.90 |
| | | 5XX | Other Purchased Services | | | 56147.00 | 353.52 |
| | | 6XX | Supplies and Materials | | | 913.93 | .00 |
| | 24XX | Support Services - School Administration | | | | | |
| | | 1XX | Personal Services - Salaries | | | 65522.16 | 69453.48 |
| | | 2XX | Personal Services - Employee Benefits | | | 9976.94 | 10940.84 |
| | | 5XX | Other Purchased Services | | | 3651.81 | 2134.95 |
| | | 8XX | Other Expenditures | | | 283.00 | 292.00 |
| | 25XX | Support Services - Business | | | | | |
| | | 1XX | Personal Services - Salaries | | | 55861.20 | 59212.80 |
| | | 2XX | Personal Services - Employee Benefits | | | 5661.69 | 6251.09 |
| | | 3XX | Purchased Professional and Technical Services | | | 8050.00 | 6775.00 |
| | | 4XX | Purchased Property Services | | | 2444.86 | 2231.12 |
| | | 5XX | Other Purchased Services | | | 12806.43 | 3038.88 |
| | | 6XX | Supplies and Materials | | | 512.84 | 500.39 |
| | | 8XX | Other Expenditures | | | 75.00 | 100.00 |
| | | | District/Coop Totals | | | 1,000,649.73 | 1,080,167.39 |

Potomac Elem 0589

01 General Fund

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

PRIME APPLICANT: Missoula Area Coop 9698

| PRC | Fund | Program | Function | Object | 2005 Value | 2006 Value |
|-----------------------------|-----------------|-------------------------------------|-------------|---------------------------------------|------------------|------------------|
| Potomac Elem 0589 | | | | | | |
| 01 | General Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 1XXX | Instruction | | | |
| | | | 1XX | Personal Services - Salaries | 14121.62 | 7476.60 |
| | | | 2XX | Personal Services - Employee Benefits | 4148.42 | 4676.81 |
| | | | 6XX | Supplies and Materials | 324.45 | .00 |
| 14 | Retirement Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 1XXX | Instruction | | | |
| | | | 2XX | Personal Services - Employee Benefits | 2333.24 | 1021.22 |
| District/Coop Totals | | | | | 20,927.73 | 13,174.63 |

Seeley Lake Elem 0597

| | | | | | | |
|-----------------------------|-----------------|-------------------------------------|-------------|---------------------------------------|------------------|------------------|
| 01 | General Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 1XXX | Instruction | | | |
| | | | 1XX | Personal Services - Salaries | 19380.31 | 39581.06 |
| | | | 2XX | Personal Services - Employee Benefits | 4671.74 | 9305.37 |
| | | | 5XX | Other Purchased Services | .00 | 1371.45 |
| | | | 6XX | Supplies and Materials | 1244.61 | 2369.24 |
| 14 | Retirement Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 1XXX | Instruction | | | |
| | | | 2XX | Personal Services - Employee Benefits | 2939.48 | 5963.11 |
| District/Coop Totals | | | | | 28,236.14 | 58,590.23 |

St Ignatius K-12 Schools 0481

| | | | | | | |
|----|---------------------|-------------------------------------|---------------------------------|---------------------------------------|-----------|-----------|
| 01 | General Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 1XXX | Instruction | | | |
| | | | 1XX | Personal Services - Salaries | 168676.23 | 214314.41 |
| | | | 2XX | Personal Services - Employee Benefits | 41794.51 | 52316.20 |
| 10 | Transportation Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 27XX | Student Transportation Services | | | |
| | | | 5XX | Other Purchased Services | 39934.44 | 44966.19 |
| 13 | Tuition Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 1XXX | Instruction | | | |
| | | | 5XX | Other Purchased Services | 23198.26 | 25104.69 |
| 14 | Retirement Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

PRIME APPLICANT: Missoula Area Coop 9698

| PRC | Fund | Program | Function | Object | 2005 Value | 2006 Value |
|--------------------------------------|-----------------|-------------------------------------|-------------|---------------------------------------|-------------------|-------------------|
| St Ignatius K-12 Schools 0481 | | | | | | |
| 14 | Retirement Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 1XXX | Instruction | | | |
| | | | 2XX | Personal Services - Employee Benefits | 25477.39 | 29568.39 |
| District/Coop Totals | | | | | 299,080.83 | 366,269.88 |

Sunset Elem 0594

| | | | | | | |
|-----------------------------|--------------|-------------------------------------|-------------|------------------------------|-----------------|-----------------|
| 01 | General Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 1XXX | Instruction | | | |
| | | | 1XX | Personal Services - Salaries | 1379.48 | 3195.84 |
| District/Coop Totals | | | | | 1,379.48 | 3,195.84 |

Superior K-12 Schools 0579

| | | | | | | |
|-----------------------------|-----------------|-------------------------------------|-------------|---|------------------|------------------|
| 01 | General Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 1XXX | Instruction | | | |
| | | | 1XX | Personal Services - Salaries | 58363.34 | 57784.96 |
| | | | 2XX | Personal Services - Employee Benefits | 12090.49 | 12998.10 |
| | | | 3XX | Purchased Professional and Technical Services | 2860.00 | .00 |
| | | | 4XX | Purchased Property Services | 283.50 | 283.50 |
| | | | 5XX | Other Purchased Services | 838.80 | 958.60 |
| | | | 6XX | Supplies and Materials | 3029.18 | 1927.92 |
| 14 | Retirement Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 1XXX | Instruction | | | |
| | | | 2XX | Personal Services - Employee Benefits | 8206.28 | 8156.23 |
| District/Coop Totals | | | | | 85,671.59 | 82,109.31 |

Swan Valley Elem 0596

| | | | | | | |
|-----------------------------|-----------------|-------------------------------------|-------------|---------------------------------------|------------------|------------------|
| 01 | General Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 1XXX | Instruction | | | |
| | | | 1XX | Personal Services - Salaries | 8405.15 | 16963.58 |
| | | | 2XX | Personal Services - Employee Benefits | 237.00 | 3931.42 |
| | | | 6XX | Supplies and Materials | 487.00 | .00 |
| 14 | Retirement Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 1XXX | Instruction | | | |
| | | | 2XX | Personal Services - Employee Benefits | 1558.32 | 2588.28 |
| District/Coop Totals | | | | | 10,687.47 | 23,483.28 |

Linda McCulloch Superintendent
Office of Public Instruction
Division of Special Education
PO Box 202501
Helena, MT 59620

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

PRIME APPLICANT: Missoula Area Coop 9698

| PRC | Fund | Program | Function | Object | 2005 Value | 2006 Value |
|-------------------------------|-----------------|-------------------------------------|-------------|---------------------------------------|---------------------|---------------------|
| Woodman Elem 0591 | | | | | | |
| 01 | General Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 1XXX | Instruction | | | |
| | | | 1XX | Personal Services - Salaries | 14014.55 | 9653.36 |
| | | | 2XX | Personal Services - Employee Benefits | 107.22 | .00 |
| | | | 6XX | Supplies and Materials | 1251.22 | 476.09 |
| 14 | Retirement Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 1XXX | Instruction | | | |
| | | | 2XX | Personal Services - Employee Benefits | 2172.53 | 2336.23 |
| District/Coop Totals | | | | | <u>17,545.52</u> | <u>12,465.68</u> |
| Prime Applicant Totals | | | | | <u>2,238,248.95</u> | <u>2,383,930.99</u> |